

Resolution Number **4-2026**

Entitled: A RESOLUTION AUTHORIZING SUBMISSION OF A FEDERAL MINERAL ROYALTY CAPITAL CONSTRUCTION ACCOUNT GRANT APPLICATION TO THE STATE LOAN AND INVESTMENT BOARD ON BEHALF OF THE GOVERNING BODY FOR THE

Town of Moorcroft

FOR THE PURPOSE OF:

Replacement of clay sewer piping in the Town of Moorcroft.

(State Purpose of Project)

WITNESSETH

WHEREAS, the Governing Body for the Town of Moorcroft

desires to participate in the FEDERAL MINERAL ROYALTY CAPITAL CONSTRUCTION ACCOUNT GRANT program to assist in financing this project; and

WHEREAS, the Governing Body of the Town of Moorcroft

recognizes the need for the project; and

WHEREAS, the Federal Mineral Royalty Capital Construction Account Grant program requires that certain criteria be met, as described in the State Loan and Investment Board's Rules and Regulations governing the program, and to the best of our knowledge this application meets those criteria; and

WHEREAS, the Governing Body of the Town of Moorcroft

plans to match the requested Federal Mineral Royalty Capital Construction Account Grant from the following source(s):

WyoStar Moorcroft – Waste Water Invest

(Describe the Source and Status of All Matching Funds)

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE

Town of Moorcroft

that a grant application in the amount of \$ **232,500.00**

(Amount being requested)

be submitted to the State Loan and Investment Board for consideration at the

6/18/2026

(Date of SLIB Meeting)

to assist in funding the

Alley Between Crook Street and Goshen Street Clay Sewer Replacement

(Name of Project)

BE IT FURTHER RESOLVED, that

Ben Glenn, Mayor & Heath Turbiville, Town Engineer

(Name and Title of Person(s))

are hereby designated as the authorized representatives of the

Town of Moorcroft

to act on behalf of the Governing Body on all matters relating to this grant application.

PASSED, APPROVED AND ADOPTED THIS

28th

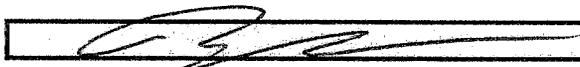
(Date)

day of

January 2026

(Month)

(Year)



(Signature)

Ben Glenn, Mayor

(Name and Title)

Attest:



(Signature)

Jesse Connally, Clerk/Treasurer

(Name and Title)

Contact Info

Applicant: Town of Moorcroft

Name of Project Alley Between Crook Street and Goshen Street Clay Sewer Replacement

Mailing Address 108 South Little Horn Avenue

City Moorcroft State WYOMING Zip 82721

E-Mail Address clerktreas@townofmoorcroft.com Phone # 307-756-3526

Tax ID #: 25693446 Entity Type Town

Contact Person Heath Turbiville, P.E.

Name and Title

Address 601 Metz Drive

City Gillette State WYOMING Zip 82718

E-Mail Address heath.turbiville@hdrinc.com Phone # 307-228-6018

Engineer Contact Heath Turbiville, P.E.

Address 601 Metz Drive

City Gillette State WYOMING Zip 82718

E-Mail Address heath.turbiville@hdrinc.com Phone # 307-228-6018

Other Contact

Name and Title

Address

City State WYOMING Zip

E-Mail Address Phone #

State of Wyoming State Loan and Investment Board Mineral Royalty Grant Program

Applicant Town of Moorcroft

Entity Type Town

Name of Project Alley Between Crook Street and Goshen Street Clay Sewer Replacement

Project Priority 1 of 1

Brief project description limited to 50 words or less.

This project is to remove and replace an existing clay sewer main that is reaching its end of life.

Is this an Emergency? Yes No

	X
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Amount of Funding Requesting \$232,500 NOTE: This amount must match the amount on the submitted resolution

List all other funding sources for the project in the table below including the status and amount expended, if any.

Other Funding Source Description	Amount	Status*		Amount Expended	Funding%
		Pending	Approved		
WyoStar Moorcroft – Waste Water Invest	\$77,500		X		25.00%
					0.00%
					0.00%
					0.00%
Total Other Funding	\$77,500			\$0	

*Documentation to support the status must be attached to the Application Packet.

Estimated Total Project Cost: \$310,000

Auto Calculated
(Amount Requested plus Total Other Funding)

Balance of Project Incomplete: \$ 310,000

Auto Calculated
(Estimated Project Costs less Amount Expended)

Estimated Reimbursement Rate: 75% (Final Reimbursement Rate is Determined by Board Approved Amount)

Auto Calculated
(Amount Requested/Estimated Project Costs)

I certify that I am authorized to sign this application on behalf of our governing body, and the applicant will comply with all appropriate requirements, if approved. To the best of my knowledge and belief, the information in this application is true and correct. I understand the State may review any relevant documents or instruments relating to the

Signature Date 1/28/2022

Ben Glenn, Mayor

Name and Title (typed) _____

Project Questions

Applicant: Town of Moorcroft

Name of Project Alley Between Crook Street and Goshen Street Clay Sewer Replacement

Population 946

Percentage of population directly served by the project	Directly	Indirectly
	10%	90%

- | | Yes | No |
|---|-------------------------------------|-------------------------------------|
| 1. Requesting funding for a Water Project?
If yes, complete the Water/Sewer Questionnaire. | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 2. Requesting funding for a Sewer Project?
If yes, complete the Water/Sewer Questionnaire. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 3. Requesting funding for a Street and/or Road Project?
If yes, complete the Street Questionnaire. | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 4. Requesting funding for a Fire Apparatus?
If yes, complete Fire Apparatus Questionnaire. | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 5. Requesting funding to purchase a Vehicle?
If yes, complete Vehicle Replacement Certification Form. | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 6. Do or will you own the asset for which funding is being requested? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 7. Do you have an asset management plan? If yes, please provide a copy. | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 8. Do you have a maintenance plan for the project asset for which funding is requested?
If yes, please provide a copy of the current plan. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 9. Do you have an Administrative Order? (If yes, provide copy of the Administrative Order) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 10. Is project needed to meet federal or state health and/or safety requirement?
If yes, provide specific health or safety requirement project will address. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

This project helps improve the overall health and safety of the community by replacing a failing sewer main that can collapse at any time and back up and leak out raw sewage into the open or backup into existing homes.

- | | Yes | No |
|---|--------------------------|-------------------------------------|
| 11. If only partial funding is possible, would that be beneficial to your project?
If yes, detail the minimum amount needed and why this amount would be beneficial. | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
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12. If full funding is received but there are cost overruns or unexpected expenses, how will those additional costs be covered?
- Additional costs will be covered by the Sewer Reserve Account.

13. Has a preliminary planning study, preliminary engineering report, feasibility study, technical study, planning, planning study, Wyoming Water Development Level I or II study been completed for the project?

	X
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14. How was it determined this project was needed?

It was discovered by the town that there was clay pipe remaining along the sewer main in the alleyway between the streets of Yellowstone Avenue and Big Horn Avenue from Crook Street to Goshen Street. The town wants to make sure to remove any existing clay sewer mains that still remain in the town and replace them with new PVC pipe.

15. Is an Environmental Review necessary for the project?

Yes	No
	X

a. Has it been completed?

Yes	No
	X

If yes, what potential issues need to be addressed?

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16. Is the project for deferred maintenance, preventative maintenance or is the project solving a problem already realized by the community?

This project is part of preventative maintenance for the community.

17. Please describe any other funding sources applied for to fund this project but were denied, if applicable.

n/a

Project Narrative Questions

Applicant: Town of Moorcroft

Name of Project Alley Between Crook Street and Goshen Street Clay Sewer Replacement

1. Provide a detailed description of the entire project including all activities regardless of funding source.

Design of Sewer Main. Excavation and removal of existing clay pipe. Installation of new PVC pipe and replacement of manhole located in Campbell Street. Repair to any surfacing damaged during the project.

2. Describe how the project will contribute to the health, safety and welfare of the citizens in your community.

This project will continue to provide value to the community as it replaces aging infrastructure at the end of its service life. The work will provide continued health and safety as it will prevent complete failure and collapse of an important sewer main that services homes and businesses. Making the necessary replacement at this time will be more cost effective than waiting until emergency repairs are needed.

3. Describe how the project will protect citizens from hazards that may result if the project is not done?

This has been an ongoing issue that needs to be resolved and will create hardship on the community if not addressed in a timely manner. The failure of this sewer line would be a serious health hazard if it is not addressed. If the clay sewer line collapses there will be raw sewage that will back up into homes and potentially spilling onto the surface. This sewer main is uphill of multiple homes and businesses that could be impacted from raw sewage on the surface.

4. Describe your financial need in relation to the project. Explain how the project will be carried out if multiple funding sources are utilized.

The town of Moorcroft does not have adequate funding for funding this project as it is a small community. The additional raising of rates to pay for the entirety of this project would be costly and severely impact the residents of the town. There are no other funding sources considered outside of this MRG Grant.

5. Provide a detailed breakdown of the project costs. Provide a WY Licensed Engineer's cost estimate allocating no more than 10% for construction contingency, engineering services for design at no more than 10% of construction budget, and construction management at no more than 10% of the construction budget. The submitted cost estimate needs to have been prepared within the last 12 months.

Activity Costs:

Administration	
Legal	
Land Acquisition	
Engineering Costs by Service	
Basic Services	\$ 31,000
Resident Project Representative Services	\$ 31,000
Additional Services**	
Construction	\$ 217,000
Contingency	\$ 31,000
Total Project Costs	\$ 310,000

Auto Calculates

* Please also attach a more detailed cost estimate from the WY Licensed Engineer.

** Please provide a description of the "Additional Engineering Services" to be provided.

6. Provide estimated project schedule

	Date
Design	9/1/2026
Bid	10/15/2026
Start Construction	3/15/2027
End Construction	6/1/2027

7. Provide estimated grant draw down schedule

Time Frame	Amount
3/1/2027	\$ 31,000
4/1/2027	\$ 110,000
5/1/2027	\$ 90,000
6/1/2027	\$ 79,000
Total Draws	\$ 310,000

8. Provide a maps of the project location and service area:

- a. County or municipal road or street map identifying the project area**
- b. Map showing location, size or capacity of existing infrastructure**
- c. Map Showing location, size of proposed improvements**

General Financial Questions

Applicant: Town of Moorcroft

Name of Project: Alley Between Crook Street and Goshen Street Clay Sewer Replacement

Date Prepared: 1/28/2026

Prepared By: Ben Glenn, Mayor
(Name and Title)

1. Assessed Valuation, this Fiscal Year (FY) \$ 7,423,225

2. Total Mills levied by the Entity, this FY 8

3. Provide information on the capital improvement plan and budget

This project has been considered a priority project by the town of Moorcroft. However, there is not sufficient budget to pay for the entirety of the project and requires additional funding via this MRG grant.

4. What is number of the total mill levied on real property in the Entity's jurisdiction?

The total number of mills levied by Crook County on the Town of Moorcroft for 2025 was 8 mills and the total taxes was \$59,385.

5. What is the Entity's Total bonded and non-bonded indebtedness (Including principal balance, interest rate, and remaining term?)

The Town of Moorcroft has multiple loans. For DWSRF #075, the principal balance is \$272,734.00, the interest rate is 1.50%, and the maturity date of 3/15/2031.
For DWSRF #191, the principal balance is \$589,454.00, the interest rate is 1.50%, and the maturity date of 11/1/2045.
For DWSRF #224, the principal balance is \$280,881.00, the interest rate is 1.50%, and the maturity date of 6/1/2048.
For CWSRF #163, the principal balance is \$166,494.00, the interest rate is 1.50%, and the maturity date of 12/15/2046.
For USDA loan #1 (Series 2021B), the principal balance is \$1,192,762.00, the interest rate is 1.75%, and the maturity date of 8/1/2061.
For USDA loan #2 (Series 2021A), the principal balance is \$1,909,366.00, the interest rate is 1.75%, and the maturity date of 8/1/2061.
A new loan for the landfill closure is for \$390,000.00 and will start fiscal year 2026/2027, with an interest rate of 0.0% for a 20 year period.
A new loan for the Lead Service Line Project (DW293) is for \$150,000.00 with an interest rate of 0.0% for a 15 year period.

6. Please provide the following information for the past three FYs

Total Investments

	Year	Amount
6/30/	2025	\$1,098,491.00
6/30/	2024	\$1,269,414.00
6/30/	2023	\$1,058,419.00

Total Cash Balances

	Year	Amount
6/30/	2025	\$1,161,503.00
6/30/	2024	\$1,901,800.00
6/30/	2023	\$1,278,657.00

7. What is the Sales and Use Tax levied in the County in which the project is located?

	Year	Amount Levied	\$ Amount
6/30/	2025	8	\$59,385.00
6/30/	2024	8	\$63,748.00
6/30/	2023	8	\$67,554.00

8. Please provide the following information related to reserve accounts.

Water Reserve Account

	Year	Amount
6/30/	2025	\$880,517.00
6/30/	2024	\$479,458.00
6/30/	2023	\$369,230.00

Sewer Reserve Account

	Year	Amount
6/30/	2025	\$198,803.00
6/30/	2024	\$305,557.00
6/30/	2023	\$285,806.00

General Fund Reserve

	Year	Amount
6/30/	2025	\$1,474,362.00
6/30/	2024	\$940,423.00
6/30/	2023	\$795,210.00

Other

	Year	Amount
6/30/	2025	
6/30/	2024	
6/30/	2023	

Sewer Questionnaire

Applicant: Town of Moorcroft

Name of Project Alley Between Crook Street and Goshen Street Clay Sewer Replacement

This form is to be completed by applicants who are funding for a sewer project. Applicants are to submit this questionnaire as part of your application for Mineral Royalty Grant funds. Please complete the following items to the best of your ability. (Attach additional pages if needed, must be legal size)

SEWER RELATED PROJECTS

1. Will the Applicant require the owners of all new additions of land to the city or town to pay all costs of expanding the sewer system within and to the boundaries of the addition?

Yes	No
X	

2. Are sewer rates, tap fees, and plant investments fees in effect or are they to be adopted?
 a. Provide copies of the current water rates, tap fees, plant fees, etc. for the system.

Yes	No
X	

3. Have water meters been installed or will be installed?

Yes	No
X	

a. Are billings based off of individual household meter? If not, please explain.

Yes	No
	X

A base rate of \$52.73 is billed to each water tap for the first 0-10,000 gallons, with a \$2.55 charge for each 1,000 gallons used after the first 10,000 gallons.

4. Rate per 1,000 gallons if metered: \$ 3

5. Monthly Minimum if not metered: \$ 53

6. Has an analysis of the sewer rates been completed to ensure the rates will be adequate to finance the operation and maintenance of the system?

Yes	No
	X

If Yes, attach a copy of the analysis to this application.

If No, provide an explanation below.

The Town of Moorcroft has funds saved in their WyoStar Moorcroft - Waste Water Invest account to pay for the town's funding match for this project.